

Funding / Spend Items	Armley	Bramley	Kirkstall	Area Wide
Wellbeing Balance b/f 2014/15	£ 57,934.20	£ 23,807.28	£ 10,165.61	£ 91,907.09
Wellbeing New Allocation for 2015/16	£ 52,896.67	£ 52,896.67	£ 52,896.66	£ 158,690.00
Total Wellbeing Spend	£ 110,830.87	£ 76,703.95	£ 63,062.27	£ 250,597.09
Youth Activities b/f 2014/15				£ 19,869.00
Youth Activities New Allocation for 2015/16				£ 44,370.00
				£ 64,239.00
Total Available (inc b/f) 2014/15				£ 250,597.09
				£ 210,295.44
amount budget available for schemes 2015/16				£ 210,295.44

2014/15 Projects (b/f)	Armley	Bramley	Kirkstall	Area Wide	Priority key
IW/13/30/R Domestic Violence Support Group	£ 800.00	£ -		£ 800.00	1
IW/14/09/R World War 1 commemoration (Bramley book)	£ -	£ 1,000.00		£ 1,000.00	4
IW/14/17/R POMOC Help for Eastern European Community	£ 6,765.98	£ -		£ 6,765.98	1
IW/14/19/R Bramley Community Shop	£ -	£ 2,074.45		£ 2,074.45	1
IW/14/25/R Priority Neighbourhood Pot	£ 1,744.86	£ 1,744.86		£ 3,489.72	5
IW/14/27/R Aim for it - Revizit	£ 305.75	£ 305.75		£ 611.50	2
IW/14/29/R Armley fingerpost	£ 750.00	£ -		£ 750.00	4
IW/14/30/R Ley Lane project	£ 3,000.00	£ -		£ 3,000.00	5
IW/14/31/R Gotts Park Golf Club	£ 5,000.00	£ -		£ 5,000.00	4
IW/14/32/R Citizenship Project	£ -	£ 4,310.00		£ 4,310.00	2
IW/14/33/R Armley Children's Library equipment	£ 3,500.00	£ -		£ 3,500.00	2
IW/14/34/R Armley alcohol outreach	£ 3,000.00	£ -		£ 3,000.00	5
IW/14/35/R Employment project	£ 6,000.00	£ -		£ 6,000.00	5

Total of schemes approved in 2014-15	£ 30,866.59	£ 9,435.06	£ -	£ -	£ 40,301.65
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2015/16 Projects Approved	Armley	Bramley	Kirkstall	Area Wide	Priority key	
IW/15/01/LG Small grants & skips	£ 4,609.46	£ 4,609.46	£ 4,609.46	£ -	£ 13,828.38	1
IW/15/02/LG Festive Lights	£ 2,150.00	£ 2,750.00	£ 2,400.00	£ -	£ 7,300.00	1
IW/15/03/LG Tasking Budget	£ 1,500.00	£ 1,500.00	£ 1,500.00	£ -	£ 4,500.00	1
IW/15/04/LG Park Run	£ -	£ 3,000.00	£ -	£ -	£ 3,000.00	5
IW/15/05/LG Community Committee Meeting and Publicity Budget	£ 500.00	£ 500.00	£ 500.00	£ -	£ 1,500.00	6
IW/15/06/LG Hanging Baskets	£ 975.33	£ -	£ -	£ -	£ 975.33	1
IW/15/07/LG Winter Warmer Packs	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ -	£ 9,000.00	5
IW/15/08/LG Gardening for Wellbeing	£ 1,981.00	£ 1,981.00	£ 1,981.00	£ -	£ 5,943.00	5
IW/15/11/LG Aim For It - Revizit	£ 900.00	£ 900.00	£ -	£ -	£ 1,800.00	2
IW/15/12/LG New Wortley Community Centre	£ 10,000.00	£ -	£ -	£ -	£ 10,000.00	1
IW/15/13/LG St George's Crypt Food Parcel Service	£ 2,000.00	£ -	£ -	£ -	£ 2,000.00	1
IW/15/14/LG Armley Festive Light Switch On	£ 3,500.00	£ -	£ -	£ -	£ 3,500.00	1
IW/15/15/LG Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	£ 8,000.00	£ -	£ -	£ -	£ 8,000.00	2
IW/15/16/LG Atlanta St CCTV	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	1
IW/15/17/LG Bramley Christmas light switch on	£ -	£ 2,947.00	£ -	£ -	£ 2,947.00	1
IW/15/18/LG Fairfield Community Centre core costs	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	1
IW/15/19/LG Mummy project	£ -	£ 3,500.00	£ -	£ -	£ 3,500.00	5
IW/15/20/LG Bramley Grit bin refills	£ -	£ 604.00	£ -	£ -	£ 604.00	5
IW/15/21/LG Broadlea Hill CCTV Monitoring costs	£ -	£ 1,784.00	£ -	£ -	£ 1,784.00	1
IW/15/22/LG Kirkstall festival	£ -	£ -	£ 5,000.00	£ -	£ 5,000.00	1
IW/15/23/LG Desktop flood survey	£ -	£ -	£ 7,000.00	£ -	£ 7,000.00	4
IW/15/24/LG Leave Leeds Tidy * INW Managing*	£ -	£ -	£ 1,242.00	£ -	£ 1,242.00	3
IW/15/25/LG If I had a Hammer *CAPITALISED*	£ -	£ -	£ -	£ -	£ 5,000.00	4
IW/15/26/LG Childrens' Champion Hawksworth Wood	£ -	£ -	£ 5,000.00	£ -	£ 5,000.00	2
IW/15/27/LG Kirkstall Family Activities (Spens)	£ -	£ -	£ 7,000.00	£ -	£ 7,000.00	2
IW/15/29/LG Community Angels	£ -	£ 1,827.00	£ 1,827.00	£ -	£ 3,654.00	1
IW/15/30/LG New Wortley summer club match funding for YAF	£ 1,133.00	£ -	£ -	£ -	£ 1,133.00	2
IW/15/32/LG Youth Service targeted summer activities	£ 1,433.00	£ 934.00	£ 934.00	£ -	£ 3,301.00	2
IW/15/33/LG Motiv-8 counselling service	£ 4,099.00	£ 4,099.00	£ -	£ -	£ 8,198.00	2
IW/15/34/LG Ley Lane Footpath resurfacing	£ 3,500.00	£ -	£ -	£ -	£ 3,500.00	4
IW/15/35/LG New Wortley PEP Worker	£ 15,000.00	£ -	£ -	£ -	£ 15,000.00	1
IW/15/36/LG Bramley Community Shop	£ -	£ 10,000.00	£ -	£ -	£ 10,000.00	4
IW/15/37/LG Money Buddies	£ 1,065.00	£ 1,065.00	£ 1,065.00	£ -	£ 3,195.00	1
IW/15/38/LG Ley Lane CCTV *PLUS CRIS CAPITAL £5K*	£ 5,000.00	£ -	£ -	£ -	£ 5,000.00	1
IW/15/40/LG Community worker continuation	£ 715.95	£ -	£ -	£ -	£ 715.95	1
Arm/15 Armley Billboards	£ -	£ -	£ -	£ -	-	N/A
New/15 New Wortley Community Centre/ Land Rent	£ -	£ -	£ -	£ -	-	N/A

Total of schemes approved in 2015-16	71,061.74	55,000.46	43,058.46	-	174,120.66
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Total Spend 2015-16 (incl b/f schemes from 2014-15)	101,928.33	64,435.52	43,058.46	-	214,422.31
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Total Budget Available for projects 2015-16	110,830.87	76,703.95	63,062.27	-	250,597.09
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Remaining Budget Unallocated	8,902.54	12,268.43	20,003.81	-	41,174.78
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Memo - Youth Activity Fund

YAF14/15	Projects roll forward from 2014/15	3,982.68	4,538.00	0.00	8,520.68	8,520.68
YAF15/16	Projects going forward for 2015/16	11,279.00	14,258.45	8,322.00	33,860.45	33,860.45

Key	
1	Supporting Communities and Tackling Poverty £ 99,040.09
2	Being a Child Friendly City £ 42,853.50
3	Dealing Effectively with the City's Waste £ 1,242.00
4	Promoting Sustainable and Inclusive Economic Growth £ 32,250.00
5	Delivery of the Better Lives Programme £ 37,536.72
6	Becoming a more Efficient and Enterprising Council £ 1,500.00